

## NEW JERSEY CASINO CONTROL COMMISSION

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Tennessee Avenue and Boardwalk  
Atlantic City, NJ 08401

# ***CCC Announces May Casino Revenue***

## **For Immediate Release**

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**ATLANTIC CITY**— Casinos reported \$319.7 million in casino win in May, a decrease of 9 percent over the same month a year ago.

Results reported to the New Jersey Casino Control Commission Thursday show that the 11 casinos won \$225.6 million at the slot machines and another \$94 million at table games in May. Slot revenue fell 8.5 percent while table game revenues decreased by 10.2 percent. Copies of individual casino tax returns with detailed information on gaming revenues are available on the Commission web site at <http://www.njccc.gov/casinos/financia/mthrev/> .

After adjustments and a deduction for promotional gaming credits, casinos paid \$22.7 million on taxable gross revenue of \$283.6 million in May. That money, 8 percent of taxable gross revenue, goes into the Casino Revenue Fund, which pays for programs that benefit qualifying senior citizens and people with disabilities. In addition, the casinos incurred another \$4 million in reinvestment obligations. They are required to reinvest 1.25 percent of gross revenues in projects approved by the Casino Reinvestment Development Authority.

For the first five months of the year, casinos won \$1.49 billion, down 7.9 percent from the same period in 2009. Revenue from slot machines was down 8.2 percent and revenue from table games was down 7.3 percent for the four months. Taxable gross revenue fell 9.4 percent to \$1.43 billion.

Win, or casino revenue, is the net amount of money won by casinos. It is not profit.

*(Detailed data on revenues from each individual casino can be found at the Commission's website <http://www.njccc.gov/casinos/financia/mthrev/> . For more information contact the Office of Communications.)*

# MAY 2010 STATISTICS

## CASINO WIN AND GROSS REVENUE

May	2010	2009	Increase (Decrease)	
			\$	%
Casino Win	\$319,664,282	\$351,304,183	(31,639,901)	(9.0)
Adjustments	1,727	32,039	(30,312)	N/A
Gross Revenue	319,666,009	351,336,222	(31,670,213)	(9.0)
Deduction for Eligible				
Promotional Gaming Credits	36,060,694	30,986,745	5,073,949	16.4
Taxable Gross Revenue	<u>\$283,605,315</u>	<u>\$320,349,477</u>	<u>(36,744,162)</u>	<u>(11.5)</u>
<b>May YTD</b>				
Casino Win	\$1,487,660,683	\$1,615,075,010	(127,414,327)	(7.9)
Adjustments	24,434	(84,563)	108,997	N/A
Gross Revenue	1,487,685,117	1,614,990,447	(127,305,330)	(7.9)
Deduction for Eligible				
Promotional Gaming Credits	57,214,654	36,305,645	20,909,009	57.6
Taxable Gross Revenue	<u>\$1,430,470,463</u>	<u>\$1,578,684,802</u>	<u>(148,214,339)</u>	<u>(9.4)</u>

## CASINO REVENUE FUND

	Gross Revenue Tax *	Interest on Casino Revenue Fund
May 2010	\$22,688,425	(\$4,127)
January through May 2010	\$114,437,637	(\$50,266)
May 1978 through May 2010	\$8,180,910,197	\$130,644,417

\* Includes payments from tax audit deficiencies

## CASINO REINVESTMENT DEVELOPMENT AUTHORITY OBLIGATIONS

(Based on 1.25% of Gross Revenue)

May 2010	\$3,995,825
January through May 2010	\$18,596,064

## FIVE HIGHEST MONTHS AND YEARS-TO-DATE OF WIN FOR MAY

(\$ in Millions)

May 2006	\$432.5	May YTD 2006	\$2,109.2
May 2005	\$420.2	May YTD 2007	\$2,016.6
May 2004	\$416.6	May YTD 2005	\$1,992.1
May 2008	\$415.3	May YTD 2004	\$1,952.8
May 2007	\$408.8	May YTD 2008	\$1,914.9

## FIVE HIGHEST MONTHS OF WIN IN THE HISTORY OF ATLANTIC CITY

(\$ in Millions)

July 2005	\$504.8
August 2006	\$494.4
July 2006	\$480.5
August 2003	\$474.9
July 2004	\$473.9

As of June 10, 2010

**ATLANTIC CITY CASINO INDUSTRY  
COMPARISON OF CASINO WIN  
FOR THE MONTH AND YEAR-TO-DATE ENDED MAY 2010 AND 2009  
(PARENTHESIS INDICATE DAILY AVERAGES)\***

	May 2010		May 2009	
	Month	Year-to-Date	Month	Year-to-Date
AC Hilton	13,871,734 (447,475)	65,858,780 (436,151)	17,546,332 (566,011)	83,759,386 (554,698)
Bally's AC	40,039,889 (1,291,609)	183,466,686 (1,215,011)	43,357,595 (1,398,632)	197,501,006 (1,307,954)
Borgata	59,195,611 (1,909,536)	269,367,720 (1,783,892)	62,265,018 (2,008,549)	285,799,044 (1,892,709)
Caesars	35,381,509 (1,141,339)	171,426,213 (1,135,273)	39,980,720 (1,289,701)	178,840,431 (1,184,374)
Harrah's Marina	39,651,738 (1,279,088)	192,503,048 (1,274,855)	43,547,866 (1,404,770)	191,591,426 (1,268,817)
Resorts	14,422,429 (465,240)	66,008,687 (437,144)	16,537,966 (533,483)	78,742,315 (521,472)
Showboat	26,595,345 (857,914)	119,749,382 (793,042)	28,505,173 (919,522)	126,121,755 (835,243)
Tropicana	25,256,670 (814,731)	118,917,529 (787,533)	27,894,111 (899,810)	127,731,880 (845,906)
Trump Marina	13,035,877 (420,512)	59,473,092 (393,862)	14,623,236 (471,717)	69,944,552 (463,209)
Trump Plaza	17,343,916 (559,481)	76,879,770 (509,138)	18,599,955 (599,999)	85,975,060 (569,371)
Trump Taj Mahal	34,869,564 (1,124,825)	164,009,776 (1,086,157)	38,446,211 (1,240,200)	189,068,155 (1,252,107)
Industry	<u>\$319,664,282</u> <u>(10,311,750)</u>	<u>\$1,487,660,683</u> <u>(9,852,058)</u>	<u>\$351,304,183</u> <u>(11,332,394)</u>	<u>\$1,615,075,010</u> <u>(10,695,860)</u>

\* Industry daily averages may not foot due to rounding.

As of June 10, 2010

**THE ATLANTIC CITY CASINO INDUSTRY  
CASINO WIN ANALYSIS  
FOR THE MONTH ENDED MAY 2010 VERSUS 2009**

	SLOT MACHINE WIN		INCREASE (DECREASE)	TABLE GAME WIN		INCREASE (DECREASE)	TOTAL CASINO WIN		INCREASE (DECREASE)
	2010	2009	%	2010	2009	%	2010	2009	%
AC Hilton	10,495,245	13,023,756	(19.4)	3,376,489	4,522,576	(25.3)	13,871,734	17,546,332	(20.9)
Bally's AC	26,571,865	28,983,214	(8.3)	13,468,024	14,374,381	(6.3)	40,039,889	43,357,595	(7.7)
Borgata	38,036,995	39,390,695	(3.4)	21,158,616	22,874,323	(7.5)	59,195,611	62,265,018	(4.9)
Caesars	22,552,039	25,100,601	(10.2)	12,829,470	14,880,119	(13.8)	35,381,509	39,980,720	(11.5)
Harrah's Marina	30,772,213	34,187,960	(10.0)	8,879,525	9,359,906	(5.1)	39,651,738	43,547,866	(8.9)
Resorts	10,690,893	13,243,309	(19.3)	3,731,536	3,294,657	13.3	14,422,429	16,537,966	(12.8)
Showboat	21,922,993	23,580,750	(7.0)	4,672,352	4,924,423	(5.1)	26,595,345	28,505,173	(6.7)
Tropicana	18,704,264	19,270,100	(2.9)	6,552,406	8,624,011	(24.0)	25,256,670	27,894,111	(9.5)
Trump Marina	10,164,132	11,177,259	(9.1)	2,871,745	3,445,977	(16.7)	13,035,877	14,623,236	(10.9)
Trump Plaza	12,272,851	13,400,824	(8.4)	5,071,065	5,199,131	(2.5)	17,343,916	18,599,955	(6.8)
Trump Taj Mahal	23,442,859	25,225,915	(7.1)	11,426,705	13,220,296	(13.6)	34,869,564	38,446,211	(9.3)
<b>Total</b>	<b><u>\$225,626,349</u></b>	<b><u>\$246,584,383</u></b>	<b>(8.5)</b>	<b><u>\$94,037,933</u></b>	<b><u>\$104,719,800</u></b>	<b>(10.2)</b>	<b><u>\$319,664,282</u></b>	<b><u>\$351,304,183</u></b>	<b>(9.0)</b>

As of June 10, 2010

**THE ATLANTIC CITY CASINO INDUSTRY  
CASINO WIN ANALYSIS  
FOR THE YEAR-TO-DATE ENDED MAY 2010 VERSUS 2009**

	SLOT MACHINE WIN		INCREASE (DECREASE)	TABLE GAME WIN		INCREASE (DECREASE)	TOTAL CASINO WIN		INCREASE (DECREASE)
	2010	2009	%	2010	2009	%	2010	2009	%
AC Hilton	46,528,422	60,466,684	(23.1)	19,330,358	23,292,702	(17.0)	65,858,780	83,759,386	(21.4)
Bally's AC	119,266,788	128,587,762	(7.2)	64,199,898	68,913,244	(6.8)	183,466,686	197,501,006	(7.1)
Borgata	169,559,245	176,601,343	(4.0)	99,808,475	109,197,701	(8.6)	269,367,720	285,799,044	(5.7)
Caesars	105,066,163	111,961,400	(6.2)	66,360,050	66,879,031	(0.8)	171,426,213	178,840,431	(4.1)
Harrah's Marina	147,998,889	152,089,475	(2.7)	44,504,159	39,501,951	12.7	192,503,048	191,591,426	0.5
Resorts	47,987,831	59,821,030	(19.8)	18,020,856	18,921,285	(4.8)	66,008,687	78,742,315	(16.2)
Showboat	97,774,159	102,580,201	(4.7)	21,975,223	23,541,554	(6.7)	119,749,382	126,121,755	(5.1)
Tropicana	83,418,322	90,001,232	(7.3)	35,499,207	37,730,648	(5.9)	118,917,529	127,731,880	(6.9)
Trump Marina	45,906,835	53,538,692	(14.3)	13,566,257	16,405,860	(17.3)	59,473,092	69,944,552	(15.0)
Trump Plaza	52,925,135	60,654,368	(12.7)	23,954,635	25,320,692	(5.4)	76,879,770	85,975,060	(10.6)
Trump Taj Mahal	104,006,601	114,991,239	(9.6)	60,003,175	74,076,916	(19.0)	164,009,776	189,068,155	(13.3)
Total	<u>\$1,020,438,390</u>	<u>\$1,111,293,426</u>	(8.2)	<u>\$467,222,293</u>	<u>\$503,781,584</u>	(7.3)	<u>\$1,487,660,683</u>	<u>\$1,615,075,010</u>	(7.9)

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