

NEW JERSEY CASINO CONTROL COMMISSION

Tennessee Avenue and Boardwalk
Atlantic City, NJ 08401

CCC Announces May Casino Revenue

For Immediate Release

Wednesday, June 10, 2009

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ATLANTIC CITY— Casinos reported \$351.3 million in casino win in May, a 15.4 percent decrease over the same month a year ago.

Results reported to the New Jersey Casino Control Commission Wednesday show that the 11 casinos won \$246.6 million at the slot machines and another \$104.7 million at table games in May. Slot revenue fell 14.9 percent while table game revenues decreased by 16.7 percent. Copies of individual casino tax returns with detailed information on gaming revenues are available on the Commission web site at <http://www.njccc.gov/casinos/financia/mthrev/> .

After adjustments and a deduction for promotional gaming credits, casinos paid \$25.6 million on taxable gross revenue of \$320.3 million in May. That money, 8 percent of taxable gross revenue, goes into the Casino Revenue Fund which pays for programs that benefit qualifying senior citizens and people with disabilities. In addition, the casinos incurred another \$4.4 million in reinvestment obligations. They are required to reinvest 1.25 percent of taxable gross revenues in projects approved by the Casino Reinvestment Development Authority.

For the first five months of the year, casinos won \$1.62 billion, down 15.7 percent from the same period in 2008. Revenue from slot machines is down 16.1 percent and revenue from table games is down 14.6 percent for the four months. Taxable gross revenue fell 17.6 percent to \$1.58 billion

Win, or casino revenue, is the net amount of money won by casinos. It is not profit.

(Detailed data on revenues from each individual casino can be found at the Commission's website <http://www.njccc.gov/casinos/financia/mthrev/> . For more information contact the Office of Communications.)

MAY 2009 STATISTICS

CASINO WIN AND GROSS REVENUE

May	2009	2008	Increase (Decrease)	
			\$	%
Casino Win	\$351,304,183	\$415,348,402	(64,044,219)	(15.4)
Adjustments	32,039	12,421	19,618	N/A
Gross Revenue	351,336,222	415,360,823	(64,024,601)	(15.4)
Deduction for Eligible				
Promotional Gaming Credits	30,986,745	-	30,986,745	N/A
Taxable Gross Revenue	<u>\$320,349,477</u>	<u>\$415,360,823</u>	<u>(95,011,346)</u>	<u>(22.9)</u>
May YTD				
Casino Win	\$1,615,075,010	\$1,914,944,327	(299,869,317)	(15.7)
Adjustments	(84,563)	117,845	(202,408)	N/A
Gross Revenue	1,614,990,447	1,915,062,172	(300,071,725)	(15.7)
Deduction for Eligible				
Promotional Gaming Credits	36,305,645	-	36,305,645	N/A
Taxable Gross Revenue	<u>\$1,578,684,802</u>	<u>\$1,915,062,172</u>	<u>(336,377,370)</u>	<u>(17.6)</u>

CASINO REVENUE FUND

	Gross Revenue Tax *	Interest on Casino Revenue Fund
May 2009	\$25,627,958	(\$36,885)
January through May 2009	\$126,294,784	(\$206,292)
May 1978 through May 2009	\$7,897,311,413	\$130,915,633

* Includes payments from tax audit deficiencies

CASINO REINVESTMENT DEVELOPMENT AUTHORITY OBLIGATIONS

(Based on 1.25% of Gross Revenue)

May 2009	\$4,391,703
January through May 2009	\$20,187,381

FIVE HIGHEST MONTHS AND YEARS-TO-DATE OF WIN FOR MAY

(\$ in Millions)

May 2006	\$432.5	May YTD 2006	\$2,109.2
May 2005	\$420.2	May YTD 2007	\$2,016.6
May 2004	\$416.6	May YTD 2005	\$1,992.1
May 2008	\$415.3	May YTD 2004	\$1,952.8
May 2007	\$408.8	May YTD 2008	\$1,914.9

FIVE HIGHEST MONTHS OF WIN IN THE HISTORY OF ATLANTIC CITY

(\$ in Millions)

July 2005	\$504.8
August 2006	\$494.4
July 2006	\$480.5
August 2003	\$474.9
July 2004	\$473.9

As of June 10, 2009

**ATLANTIC CITY CASINO INDUSTRY
COMPARISON OF CASINO WIN
FOR THE MONTH AND YEAR-TO-DATE ENDED MAY 2009 AND 2008
(PARENTHESIS INDICATE DAILY AVERAGES)***

	May 2009		May 2008	
	Month	Year-to-Date	Month	Year-to-Date
AC Hilton	17,546,332 (566,011)	83,759,386 (554,698)	24,871,456 (802,305)	114,947,995 (756,237)
Bally's AC	43,357,595 (1,398,632)	197,501,006 (1,307,954)	53,059,626 (1,711,601)	243,542,246 (1,602,252)
Borgata	62,265,018 (2,008,549)	285,799,044 (1,892,709)	64,187,027 (2,070,549)	298,574,375 (1,964,305)
Caesars	39,980,720 (1,289,701)	178,840,431 (1,184,374)	46,313,633 (1,493,988)	221,688,349 (1,458,476)
Harrah's Marina	43,547,866 (1,404,770)	191,591,426 (1,268,817)	47,427,466 (1,529,918)	216,819,448 (1,426,444)
Resorts	16,537,966 (533,483)	78,742,315 (521,472)	23,190,238 (748,072)	106,436,607 (700,241)
Showboat	28,505,173 (919,522)	126,121,755 (835,243)	35,190,276 (1,135,170)	156,781,274 (1,031,456)
Tropicana	27,894,111 (899,810)	127,731,880 (845,906)	33,750,818 (1,088,736)	154,852,328 (1,018,765)
Trump Marina	14,623,236 (471,717)	69,944,552 (463,209)	19,366,464 (624,725)	92,010,284 (605,331)
Trump Plaza	18,599,955 (599,999)	85,975,060 (569,371)	23,332,917 (752,675)	112,787,969 (742,026)
Trump Taj Mahal	38,446,211 (1,240,200)	189,068,155 (1,252,107)	44,658,481 (1,440,596)	196,503,452 (1,292,786)
Industry	<u>\$351,304,183</u> <u>(11,332,394)</u>	<u>\$1,615,075,010</u> <u>(10,695,860)</u>	<u>\$415,348,402</u> <u>(13,398,335)</u>	<u>\$1,914,944,327</u> <u>(12,598,319)</u>

* Industry daily averages may not foot due to rounding.

As of June 10, 2009

**THE ATLANTIC CITY CASINO INDUSTRY
CASINO WIN ANALYSIS
FOR THE MONTH ENDED MAY 2009 VERSUS 2008**

	SLOT MACHINE WIN		INCREASE (DECREASE)	TABLE GAME WIN		INCREASE (DECREASE)	TOTAL CASINO WIN		INCREASE (DECREASE)
	2009	2008	%	2009	2008	%	2009	2008	%
AC Hilton	13,023,756	17,442,097	(25.3)	4,522,576	7,429,359	(39.1)	17,546,332	24,871,456	(29.5)
Bally's AC	28,983,214	37,386,192	(22.5)	14,374,381	15,673,434	(8.3)	43,357,595	53,059,626	(18.3)
Borgata	39,390,695	37,591,362	4.8	22,874,323	26,595,665	(14.0)	62,265,018	64,187,027	(3.0)
Caesars	25,100,601	29,428,095	(14.7)	14,880,119	16,885,538	(11.9)	39,980,720	46,313,633	(13.7)
Harrah's Marina	34,187,960	40,079,139	(14.7)	9,359,906	7,348,327	27.4	43,547,866	47,427,466	(8.2)
Resorts	13,243,309	17,988,956	(26.4)	3,294,657	5,201,282	(36.7)	16,537,966	23,190,238	(28.7)
Showboat	23,580,750	28,340,236	(16.8)	4,924,423	6,850,040	(28.1)	28,505,173	35,190,276	(19.0)
Tropicana	19,270,100	24,365,323	(20.9)	8,624,011	9,385,495	(8.1)	27,894,111	33,750,818	(17.4)
Trump Marina	11,177,259	14,157,839	(21.1)	3,445,977	5,208,625	(33.8)	14,623,236	19,366,464	(24.5)
Trump Plaza	13,400,824	16,233,754	(17.5)	5,199,131	7,099,163	(26.8)	18,599,955	23,332,917	(20.3)
Trump Taj Mahal	25,225,915	26,590,567	(5.1)	13,220,296	18,067,914	(26.8)	38,446,211	44,658,481	(13.9)
Total	<u>\$246,584,383</u>	<u>\$289,603,560</u>	(14.9)	<u>\$104,719,800</u>	<u>\$125,744,842</u>	(16.7)	<u>\$351,304,183</u>	<u>\$415,348,402</u>	(15.4)

As of June 10, 2009

**THE ATLANTIC CITY CASINO INDUSTRY
CASINO WIN ANALYSIS
FOR THE YEAR-TO-DATE ENDED MAY 2009 VERSUS 2008**

	<u>SLOT MACHINE WIN</u>		<u>INCREASE (DECREASE)</u>	<u>TABLE GAME WIN</u>		<u>INCREASE (DECREASE)</u>	<u>TOTAL CASINO WIN</u>		<u>INCREASE (DECREASE)</u>
	<u>2009</u>	<u>2008</u>	<u>%</u>	<u>2009</u>	<u>2008</u>	<u>%</u>	<u>2009</u>	<u>2008</u>	<u>%</u>
AC Hilton	60,466,684	78,311,073	(22.8)	23,292,702	36,636,922	(36.4)	83,759,386	114,947,995	(27.1)
Bally's AC	128,587,762	170,007,465	(24.4)	68,913,244	73,534,781	(6.3)	197,501,006	243,542,246	(18.9)
Borgata	176,601,343	172,759,956	2.2	109,197,701	125,814,419	(13.2)	285,799,044	298,574,375	(4.3)
Caesars	111,961,400	135,062,451	(17.1)	66,879,031	86,625,898	(22.8)	178,840,431	221,688,349	(19.3)
Harrah's Marina	152,089,475	181,672,131	(16.3)	39,501,951	35,147,317	12.4	191,591,426	216,819,448	(11.6)
Resorts	59,821,030	80,446,958	(25.6)	18,921,285	25,989,649	(27.2)	78,742,315	106,436,607	(26.0)
Showboat	102,580,201	126,976,577	(19.2)	23,541,554	29,804,697	(21.0)	126,121,755	156,781,274	(19.6)
Tropicana	90,001,232	110,063,151	(18.2)	37,730,648	44,789,177	(15.8)	127,731,880	154,852,328	(17.5)
Trump Marina	53,538,692	68,149,491	(21.4)	16,405,860	23,860,793	(31.2)	69,944,552	92,010,284	(24.0)
Trump Plaza	60,654,368	77,109,090	(21.3)	25,320,692	35,678,879	(29.0)	85,975,060	112,787,969	(23.8)
Trump Taj Mahal	114,991,239	124,468,401	(7.6)	74,076,916	72,035,051	2.8	189,068,155	196,503,452	(3.8)
Total	<u>\$1,111,293,426</u>	<u>\$1,325,026,744</u>	(16.1)	<u>\$503,781,584</u>	<u>\$589,917,583</u>	(14.6)	<u>\$1,615,075,010</u>	<u>\$1,914,944,327</u>	(15.7)

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