

## NEW JERSEY CASINO CONTROL COMMISSION

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Tennessee Avenue and Boardwalk  
Atlantic City, NJ 08401

# ***CCC Announces June 2007 Casino Revenue***

## **For Immediate Release**

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**ATLANTIC CITY**— Casinos reported \$419.8 million in casino win in June, a 1.9 percent decrease over the same month a year ago.

Results reported to the New Jersey Casino Control Commission show that the 11 casinos won \$303 million at the slot machines and another \$116.8 million at table games in June. Slot revenue decreased by 4.9 percent while table revenues increased 6.9 percent.

Casinos paid \$33.6 million in taxes on their gross revenues in June. That money, 8 percent of gross revenue, goes into the Casino Revenue Fund which pays for programs that benefit qualifying senior citizens and people with disabilities. In addition, the casinos incurred another \$5.2 million in reinvestment obligations. They are required to reinvest 1.25 percent of gross revenues in projects approved by the Casino Reinvestment Development Authority.

For the first six months of the year, casinos won \$2.44 billion, down 4 percent from the \$2.54 billion won in the same period last year.

Win, or casino revenue, is the net amount of money won by casinos. It is not profit.

*(Detailed data on revenues from each individual casino can be found at the Commission's website <http://www.njccc.gov/casinos/financia/mthrev/>. For more information contact the Office of Communications.)*

## JUNE 2007 STATISTICS

### CASINO WIN AND GROSS REVENUE

	2007	2006	Favorable (Unfavorable)	
			\$	%
<u>June</u>				
Casino Win	\$419,838,844	\$428,068,722	(8,229,878)	(1.9)
Adjustments	20,990	494,080	(473,090)	N/A
Gross Revenue	<u>\$419,859,834</u>	<u>\$428,562,802</u>	<u>(8,702,968)</u>	(2.0)
<u>June YTD</u>				
Casino Win	\$2,436,398,595	\$2,537,316,393	(100,917,798)	(4.0)
Adjustments	263,927	1,194,019	(930,092)	N/A
Gross Revenue	<u>\$2,436,662,522</u>	<u>\$2,538,510,412</u>	<u>(101,847,890)</u>	(4.0)

### CASINO REVENUE FUND

	8% Tax on Gross Revenue	Interest Earned on Casino Revenue Fund
June 2007	\$33,588,787	\$408,122
January through June 2007	\$194,933,002	\$1,982,697
May 1978 through June 2007 Includes payments from tax audit deficiencies	\$7,212,160,442	\$129,983,906

### CASINO REINVESTMENT DEVELOPMENT AUTHORITY OBLIGATIONS

(Based on 1.25% of Gross Revenue, as reported)

June 2007	\$5,248,248
January through June 2007	\$30,458,282

### FIVE HIGHEST MONTHS AND YEARS-TO-DATE OF WIN FOR JUNE

(\$ in Millions)

June 2006	\$428.1	June YTD 2006	\$2,537.3
<b>June 2007</b>	<b>\$419.8</b>	<b>June YTD 2007</b>	<b>\$2,436.4</b>
June 2005	\$404.4	June YTD 2005	\$2,396.5
June 2004	\$395.3	June YTD 2004	\$2,348.1
June 2003	\$380.2	June YTD 2002	\$2,158.0

### FIVE HIGHEST MONTHS OF WIN IN THE HISTORY OF ATLANTIC CITY

(\$ in Millions)

July 2005	\$504.8
August 2006	\$494.4
July 2006	\$480.5
August 2003	\$474.9
July 2004	\$473.9

As of July 10, 2007

**ATLANTIC CITY CASINO INDUSTRY  
COMPARISON OF CASINO WIN  
FOR THE MONTH AND YEAR-TO-DATE ENDED JUNE 2007 AND 2006  
(PARENTHESIS INDICATE DAILY AVERAGES)\***

	June 2007		June 2006	
	Month	Year-to-Date	Month	Year-to-Date
AC Hilton	25,674,819 (855,827)	151,686,981 (838,050)	28,562,636 (952,088)	164,684,335 (909,858)
Bally's AC	55,527,293 (1,850,910)	320,474,644 (1,770,578)	55,758,118 (1,858,604)	334,828,415 (1,849,881)
Borgata	60,456,238 (2,015,208)	366,884,126 (2,026,984)	57,740,050 (1,924,668)	348,061,331 (1,922,991)
Caesars	52,940,117 (1,764,671)	288,961,357 (1,596,472)	43,383,111 (1,446,104)	260,151,295 (1,437,300)
Harrah's Marina	44,234,214 (1,474,474)	256,670,042 (1,418,067)	42,434,941 (1,414,498)	244,286,116 (1,349,647)
Resorts	21,430,763 (714,359)	138,036,788 (762,634)	22,988,464 (766,282)	134,660,032 (743,978)
Sands **	N/A N/A	N/A N/A	14,403,275 (480,109)	88,530,757 (489,120)
Showboat	35,635,371 (1,187,846)	206,190,336 (1,139,173)	36,033,863 (1,201,129)	213,847,460 (1,181,478)
Tropicana	35,541,806 (1,184,727)	208,962,404 (1,154,488)	37,602,468 (1,253,416)	224,605,941 (1,240,917)
Trump Marina	21,044,128 (701,471)	118,205,417 (653,069)	20,844,541 (694,818)	123,764,246 (683,780)
Trump Plaza	23,521,476 (784,049)	134,086,042 (740,807)	27,305,400 (910,180)	145,292,765 (802,722)
Trump Taj Mahal	43,832,619 (1,461,087)	246,240,458 (1,360,445)	41,011,855 (1,367,062)	254,603,700 (1,406,650)
Industry	<u>\$419,838,844</u> <u>(13,994,628)</u>	<u>\$2,436,398,595</u> <u>(13,460,766)</u>	<u>\$428,068,722</u> <u>(14,268,957)</u>	<u>\$2,537,316,393</u> <u>(14,018,323)</u>

\* Industry daily averages may not foot due to rounding.

\*\* Sands ceased operations on November 10, 2006.

As of July 10, 2007

**THE ATLANTIC CITY CASINO INDUSTRY  
CASINO WIN ANALYSIS  
FOR THE MONTH ENDED JUNE 2007 VERSUS 2006**

	SLOT MACHINE WIN		INCREASE (DECREASE)	TABLE GAME WIN		INCREASE (DECREASE)	TOTAL CASINO WIN		INCREASE (DECREASE)
	2007	2006	%	2007	2006	%	2007	2006	%
AC Hilton	18,197,459	19,613,700	(7.2)	7,477,360	8,948,936	(16.4)	25,674,819	28,562,636	(10.1)
Bally's AC	41,762,898	42,268,844	(1.2)	13,764,395	13,489,274	2.0	55,527,293	55,758,118	(0.4)
Borgata	38,079,535	36,761,431	3.6	22,376,703	20,978,619	6.7	60,456,238	57,740,050	4.7
Caesars	33,616,157	30,229,388	11.2	19,323,960	13,153,723	46.9	52,940,117	43,383,111	22.0
Harrah's Marina Resorts	38,928,786	37,685,189	3.3	5,305,428	4,749,752	11.7	44,234,214	42,434,941	4.2
Sands *	N/A	10,956,677	N/A	N/A	3,446,598	N/A	N/A	14,403,275	N/A
Showboat	29,615,587	29,818,275	(0.7)	6,019,784	6,215,588	(3.2)	35,635,371	36,033,863	(1.1)
Tropicana	25,911,739	28,864,957	(10.2)	9,630,067	8,737,511	10.2	35,541,806	37,602,468	(5.5)
Trump Marina	15,473,802	17,004,068	(9.0)	5,570,326	3,840,473	45.0	21,044,128	20,844,541	1.0
Trump Plaza	16,716,183	18,615,895	(10.2)	6,805,293	8,689,505	(21.7)	23,521,476	27,305,400	(13.9)
Trump Taj Mahal	27,369,568	30,020,298	(8.8)	16,463,051	10,991,557	49.8	43,832,619	41,011,855	6.9
<b>Total</b>	<b>\$303,014,651</b>	<b>\$318,748,349</b>	<b>(4.9)</b>	<b>\$116,824,193</b>	<b>\$109,320,373</b>	<b>6.9</b>	<b>\$419,838,844</b>	<b>\$428,068,722</b>	<b>(1.9)</b>
<b>Industry without Sands</b>	<b>\$303,014,651</b>	<b>\$307,791,672</b>	<b>(1.6)</b>	<b>\$116,824,193</b>	<b>\$105,873,775</b>	<b>10.3</b>	<b>\$419,838,844</b>	<b>\$413,665,447</b>	<b>1.5</b>

\* Sands ceased operations on November 10, 2006.  
As of July 10, 2007

**THE ATLANTIC CITY CASINO INDUSTRY  
CASINO WIN ANALYSIS  
FOR THE YEAR-TO-DATE ENDED JUNE 2007 VERSUS 2006**

	SLOT MACHINE WIN		INCREASE (DECREASE)	TABLE GAME WIN		INCREASE (DECREASE)	TOTAL CASINO WIN		INCREASE (DECREASE)
	2007	2006	%	2007	2006	%	2007	2006	%
AC Hilton	106,508,927	112,682,022	(5.5)	45,178,054	52,002,313	(13.1)	151,686,981	164,684,335	(7.9)
Bally's AC	235,484,372	249,417,857	(5.6)	84,990,272	85,410,558	(0.5)	320,474,644	334,828,415	(4.3)
Borgata	217,801,238	218,611,585	(0.4)	149,082,888	129,449,746	15.2	366,884,126	348,061,331	5.4
Caesars	187,315,469	176,023,971	6.4	101,645,888	84,127,324	20.8	288,961,357	260,151,295	11.1
Harrah's Marina	225,623,281	215,742,048	4.6	31,046,761	28,544,068	8.8	256,670,042	244,286,116	5.1
Resorts	104,040,960	101,955,861	2.0	33,995,828	32,704,171	3.9	138,036,788	134,660,032	2.5
Sands *	N/A	65,440,978	N/A	N/A	23,089,779	N/A	N/A	88,530,757	N/A
Showboat	168,971,940	180,416,965	(6.3)	37,218,396	33,430,495	11.3	206,190,336	213,847,460	(3.6)
Tropicana	147,611,425	164,527,464	(10.3)	61,350,979	60,078,477	2.1	208,962,404	224,605,941	(7.0)
Trump Marina	90,804,806	96,551,951	(6.0)	27,400,611	27,212,295	0.7	118,205,417	123,764,246	(4.5)
Trump Plaza	93,008,596	104,919,074	(11.4)	41,077,446	40,373,691	1.7	134,086,042	145,292,765	(7.7)
Trump Taj Mahal	152,710,145	164,714,190	(7.3)	93,530,313	89,889,510	4.1	246,240,458	254,603,700	(3.3)
<b>Total</b>	<b>\$1,729,881,159</b>	<b>\$1,851,003,966</b>	<b>(6.5)</b>	<b>\$706,517,436</b>	<b>\$686,312,427</b>	<b>2.9</b>	<b>\$2,436,398,595</b>	<b>\$2,537,316,393</b>	<b>(4.0)</b>
<b>Industry without Sands</b>	<b>\$1,729,881,159</b>	<b>\$1,785,562,988</b>	<b>(3.1)</b>	<b>\$706,517,436</b>	<b>\$663,222,648</b>	<b>6.5</b>	<b>\$2,436,398,595</b>	<b>\$2,448,785,636</b>	<b>(0.5)</b>

\* Sands ceased operations on November 10, 2006.  
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